




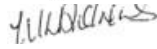
JPC Calendarised Budget Tracking 23-24

Current Year - ADMINISTRATION																		
Month	Clerks Wages	Clerks Allowance	Cllrs Expenses	Training	Publicity	Profession Fees	Surveys H&S	Elections	Web	IT	Purchases Contracting	Green Spaces	Tree Care	SDC	Grants	Purchase GOODS	Insurance	HMRC
	35,604.00	1,800.00	250.00	2,004.00	2,000.00	1,000.00	2,000.00	4,000.00	3,200.00	400.00	41,440.00	6,300.00	6,000.00	4,380.00	41,400.00	2,000.00	1,250.00	3,000.00
Funded					100.00 240.00	4,000.00 2,170.00					1,542.66 2,344.09 179.56				4,000.00 4,500.00 2,000.00			
Apl	2,234.36	143.69	414.17	0.00	340.00	6,170.00	0.00	0.00	11.63	14.50	4,066.31	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00
Used %	6.28	7.98	165.67	0.00	17.00	617.00	0.00	0.00	0.36	3.63	9.81	0.00	0.00	0.00	25.36	0.00	0.00	0.00
May																		
Used %																		
Jun																		
Used %																		
Jul																		
Used %																		
Aug																		
Used %																		
Sep																		
Used %																		
Oct																		
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Jan																		
Used %																		
Feb																		
Used %																		
Mar																		
Used %																		

SIGNIFICANT VARIATIONS IN BUDGET SPEND & ITEMS IN EXCESS OF £1,000.00 EXPENDITURE

April

Professional Fees indicated were unaccounted for when the budget was formulated in autumn of '22. NDP Consultant charges £4,000.00 + VAT were funded 100% by HMGov. The renewal of the lease for the skatepark at the HUB generated legal fees of £2,170.00 + VAT
 As there were no elections called for in the Parish, the JPC saved the full £4,000.00 allocated in the budget which will be re-allocated at a conveninet meeting.

Clerk  Date 02.05.2023
 Chair  Date 02.05.2023

